



Office of Planning and Development

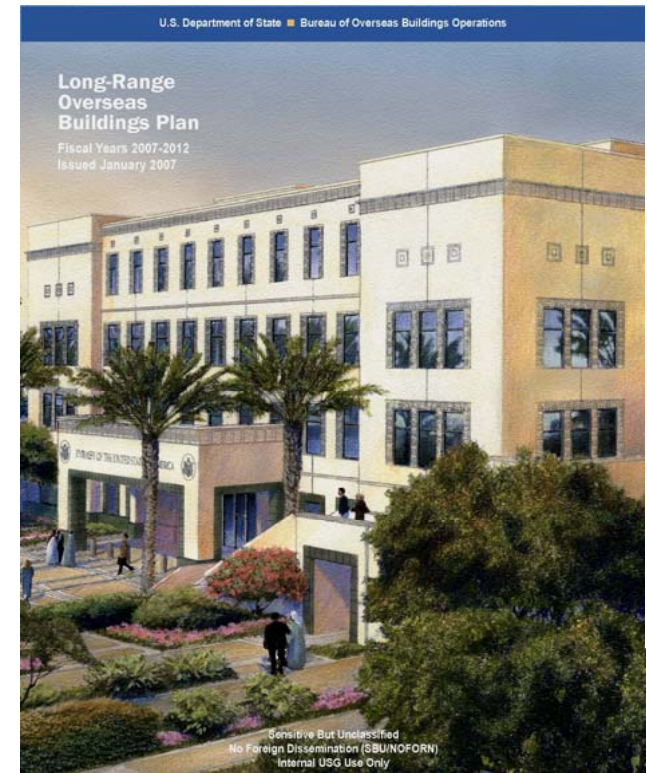
Alex Kurien, Division Director
Strategic Planning Division
April 10, 2007



Office of Planning & Development



The Office of Planning and Development (PD) Conducts the critical functions of project planning and development for the Department of State's overseas existing buildings and new construction program. PD identifies, justifies, prioritizes, develops scope and budget, and completes the RFP process for all OBO major projects to ensure that the Department meets its goals of providing safe, secure, and functional facilities.





Office of Planning & Development



Strategic Planning Division *Alex Kurien, Division Director*

The Strategic Planning Division (SPD) manages:

- OBO Long-Range Overseas Buildings Plan (LROBP)
- PMA Federal real Property Initiative
- Capital Security Cost Sharing (CSCS)
- Space Requirements Program (SRP)

Contracting opportunities in SPD include:

- Program Management Support – Federal Real Property Asset Management Initiative, and managing LROBP.
- Publication Support – Analyze and enter data, provide specialized Reports, and assist with publishing LROBP.



Office of Planning & Development



Project Development Division *David Barr, Division Director*

The Project Development Division (PDD) manages:

- Long Range Facility Plans
 - Strategic Decisions
 - Relocation Options
- Standard Management
 - Post Occupancy Evaluation

Contracting opportunities in PDD include:

- Space Standards Benchmarking – Comparisons between OBO space standards and private sector office and support space.
- Long-Range Facility Plans – Develop document for short-, mid-, and long- term overviews of post facility requirements and roadmaps for improving facilities, etc.



Office of Planning & Development



Project Evaluation & Analysis Division *Marcus Hebert, Division Director*

The Project Evaluation & Analysis Division (PEA) manages:

- All aspects of coordinating projects in planning Including
 - Definition of project
 - Scope and execution strategy
 - Scheduling, and Budget Development

Contracting opportunities in PEA include:

- Initial Planning Studies – Research, evaluate, coordinate development and building design options and issues.
- Site Assessment and Zoning Studies – Evaluate sites, zoning criteria, develop site utilization studies, and present project to embassy & city/region.
- Space Utilization Studies.



Office of Planning & Development



Cost Management Division *Christopher Mawdsley, Division Director*

The Cost Management Division (CMD) manages:

- Professional cost management products and services
- Actively supports:
 - Value Engineering
 - Cost & Price Research Engineering
 - Implementing Technical Engineering

Contracting opportunities in CMD include:

- Cost Engineering & Estimating Services.



Office of Planning & Development



Project Integration Division ***Robert (Nick) Retherford, Division Director***

The Project Integration Division (PID) exercises:

- Management control over:
 - Project Integration
 - Planning
 - Acquisition Activity
- Ensures alignment between project as planned and the design/build or construction contract awarded on:
 - New Construction
 - Major Rehabilitation
 - Lease/fit-out, and
 - Other types of OBO Projects



Office of Planning & Development



Jay Hicks, Managing Director

Project Development Points of Contact

- SPD – Alex Kurien - 703-875-6976 – kurienaj@state.gov
- PDD – Dave Barr - 703-875-6179 – barrdp@state.gov
- PEA – Kelly Ozolek - 703-516-1776 ozolekkr@state.gov
- CMD – Chris Mawdsley - 703-516-1826 – mawdsleycj@state.gov
- PID – Mike Schilling - 703-875-5322 – schillingmr@state.gov